

Community Services Committee

Financial impact of £2 all day tariff in long-stay car parks in Tavistock and Okehampton

| Car Park | P&D tickets sold in 2013/ 14 | Actual income | £2 tariff income (long stay car parks only) |
|----------------|------------------------------|-----------------|---|
| Riverside | 23,114 | £36,138 | £36,982 |
| Abbey | 37,188 | £57,461 | £59,501 |
| Bank Square | 25,278 | £16,498 | £16,498 |
| Brook Street | 57,094 | £74,542 | £74,542 |
| Bedford | 127,642 | £209,256 | £204,227 |
| Wharf | 37,994 | £47,132 | £60,790 |
| Chapel Street | 11,184 | £13,193 | £13,193 |
| Russell Street | 34,457 | £39,183 | £39,183 |
| Mill Road | 18,732 | £26,061 | £29,971 |
| Market Street | 248,976 | £206,503 | £206,503 |
| | 621,659 | £725,967 | £741,391 |

Historical P&D ticket sales in Tavistock and Okehampton

| | |
|----------|---------|
| 2013/ 14 | 621,659 |
| 2012/ 13 | 605,429 |
| 2011/ 12 | 630,314 |
| 2010/ 11 | 546,980 |
| 2009/ 10 | 685,107 |
| 2008/ 09 | 699,948 |
| 2007/ 08 | 732,845 |